

HEALTH, NURSES, NUMBER

2513. Mrs C.L. Edwardes to the Minister for Health

I refer the Minister to the answer to question on notice No. 1820 of August 2003 and ask -

- (a) for each of the financial years 2000/2001, 2001/2002 and 2002/2003 what was the number of Full Time Equivalent nursing positions budgeted for by each Health Service; and
- (b) for each of the financial years 2000/2001, 2001/2002 and 2002/2003 what was the actual number of Full Time Equivalent nursing positions for each Health Service?

Mr J.A. McGINTY replied:

Responses below are exclusive of Agency data.

- (a) FTE Budget 2000/2001:
Reporting regime in 2000/2001 did not specify the budgeting of FTE by budget holder, hence data is not available.
FTE Budget 2001/2002:
Reporting regime in 2001/2002 did not specify the budgeting of FTE by budget holder, hence data is not available.
FTE Budget 2002/2003:
Data appearing below was sourced from Management reports produced in the year.

East Metropolitan Health Service	1953 FTEs
North Metropolitan Health Service	1870 FTEs
South Metropolitan Health Service	1447 FTEs
Women's & Children's Health Service	959 FTEs
WA Country Health Service	1874 FTEs
South West Health Service	500 FTEs
Total	8603 FTEs
- (b) FTE Actual 2000/2001
Data appearing below was sourced from Management reports produced in the year. Due to lack of information, the Rural data represents month of June estimate rather than the full year average

East Metropolitan Health Service	1879 FTEs
North Metropolitan Health Service	1674 FTEs
South Metropolitan Health Service	1261 FTEs
Women's & Children's Health Service	911 FTEs
WA Country Health Service	1905 FTEs
South West Health Service	537 FTEs
Total (per QoN 1820)	8166 FTEs

FTE Actual 2001/2002
Data appearing below was sourced from Management reports produced in the year.

East Metropolitan Health Service	1913 FTEs
North Metropolitan Health Service	1703 FTEs
South Metropolitan Health Service	1357 FTEs
Women's & Children's Health Service	934 FTEs
WA Country Health Service	1856 FTEs
South West Health Service	519 FTEs
Total (per QoN 1820)	8281 FTEs

FTE Actual 2002/2003
Data appearing below was sourced from Management reports produced in the year.

East Metropolitan Health Service	1963 FTEs
North Metropolitan Health Service	1793 FTEs
South Metropolitan Health Service	1440 FTEs
Women's & Children's Health Service	973 FTEs
WA Country Health Service	1815 FTEs
South West Health Service	530 FTEs
Total	8513 FTEs

In January 2004, Health Services reviewed the FTE data to better define and realign statistics to match expenditure. As a consequence, data previously advised in QoN 1820 of 8574 FTEs has been amended to 8513 FTEs. This revision has not been applied to years prior to 2002/03.

